TRANSITIONAL CARE UNIT 430 EAST DIVISION STREET

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FOND DU	LAC	54935	Phone

one:(920) 926-4700 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled

Operate in Conjunction with Hospital? Yes Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 17 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 17 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 10 Average Daily Census: 11 

Age, Gender, and Primary Diagnosis of	Length of Stay (12/31/05)	%					
Primary Diagnosis	*	Age Groups	*	Less Than 1 Year	100.0		
Developmental Disabilities	0.0	   Under 65	30.0	1 - 4 Years   More Than 4 Years	0.0		
Mental Illness (Org./Psy)	0.0	65 - 74	10.0	More man 4 rears			
, 3 , 1,	0.0	65 - 74   75 - 84	20.0		100.0		
Mental Illness (Other)		!			100.0		
Alcohol & Other Drug Abuse	0.0	85 - 94	30.0				
Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent			
Cancer	10.0			Nursing Staff per 100 Resid	ents.		
Fractures	40.0		100.0	(12/31/05)			
Cardiovascular	0.0	65 & Over	70.0				
Cerebrovascular	0.0			RNs	71.3		
Diabetes	0.0	Gender	%	LPNs	16.0		
Respiratory	0.0			Nursing Assistants,			
Other Medical Conditions	50.0	Male	50.0	Aides, & Orderlies	37.0		
		Female	50.0				
	100.0						
	100.0	 	100.0	 			

## Method of Reimbursement

		Medicare			edicaid itle 19			Other		P	rivate Pay	:		amily Care			Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	317	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0	568	10	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		0	0.0		0	0.0		0	0.0		0	0.0		2	100.0		10	100.0

\* Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 \_\_\_\_\_\_ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of Private Home/No Home Health 1.6 Daily Living (ADL) Independent One Or Two Staff Dependent Residents Private Home/With Home Health 0.0 Bathing 90.0 0.0 10 10.0 10.0 10.0 Other Nursing Homes 0.0 Dressing 90.0 0.0 10 97.1 İ 90.0 0.0 10 Acute Care Hospitals Transferring Psych. Hosp.-MR/DD Facilities 0.0 Toilet Use 10.0 90.0 0.0 1.0 Rehabilitation Hospitals 1.3 10.0 90.0 0.0 Eating 10 Other Locations Total Number of Admissions 373 Continence Special Treatments 9 Percent Discharges To: Indwelling Or External Catheter 0.0 Receiving Respiratory Care 20.0 Private Home/No Home Health Occ/Freg. Incontinent of Bladder 30.0 58.2 Receiving Tracheostomy Care 0.0 Private Home/With Home Health 14.5 Occ/Freq. Incontinent of Bowel Receiving Suctioning 0.0 0.0 Other Nursing Homes 6.7 Receiving Ostomy Care 0.0 Receiving Tube Feeding Acute Care Hospitals 8.8 | Mobility 0.0 Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 0.0 Receiving Mechanically Altered Diets 10.0 Rehabilitation Hospitals 0.0 Skin Care Other Locations 1.3 Other Resident Characteristics Deaths 2.7 With Pressure Sores 10.0 Have Advance Directives 60.0 With Rashes Medications Total Number of Discharges 20.0 (Including Deaths) 373 Receiving Psychoactive Drugs 40.0

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other	Hospital-	1	All	
	Facility Based Facilitie			Facilties		
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	64.7	90.0	0.72	88.1	0.73	
Current Residents from In-County	90.0	84.8	1.06	77.6	1.16	
Admissions from In-County, Still Residing	2.4	14.1	0.17	18.1	0.13	
Admissions/Average Daily Census	3390.9	216.7	15.65	162.3	20.89	
Discharges/Average Daily Census	3390.9	218.8	15.50	165.1	20.53	
Discharges To Private Residence/Average Daily Census	2463.6	119.6	20.59	74.8	32.94	
Residents Receiving Skilled Care	100.0	97.7	1.02	92.1	1.09	
Residents Aged 65 and Older	70.0	89.6	0.78	88.4	0.79	
Title 19 (Medicaid) Funded Residents	0.0	66.3	0.00	65.3	0.00	
Private Pay Funded Residents	0.0	20.2	0.00	20.2	0.00	
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00	
Mentally Ill Residents	0.0	32.3	0.00	32.9	0.00	
General Medical Service Residents	50.0	23.2	2.15	22.8	2.20	
Impaired ADL (Mean)*	50.0	49.3	1.01	49.2	1.02	
Psychological Problems	40.0	58.3	0.69	58.5	0.68	
Nursing Care Required (Mean)*	7.5	8.0	0.93	7.4	1.01	